



Detail List of HR1 ARRA State Grant Funds

Education

IDEA Part B Grants to States		Estimated Total	74,676,976	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category		Current Program, No State Match			

The grant funds must be used by local educational agencies (LEA's) for the excess costs of providing special education and related services to children with disabilities. The funds are considered to be a one-time incremental increase in IDEA, Part B, for states and LEA's to improve teaching and learning and results for children with disabilities. Funds should be used for short-term investments which have potentially long-term benefits. The funds should not be used for services that cannot be sustained after the funds are expended.

Examples of uses of funds include: assistive technology devices; district-wide professional development for special education and regular education teachers; expansion of data collection; expansion of availability and ranges of placement options for preschool children with disabilities; and, transition coordinators to develop job opportunities for disabled youth.

50% of the funds will be awarded by the end of March, 2009. The other 50% is to be awarded by October 1, 2009. States must allocate funds received in March to LEA's by the end of April 2009. LEA's should spend the funds quickly. The majority should be obligated during 2008-09 and 2009-10, and the rest by September 30, 2011.

IDEA Part B Preschool Grants		Estimated Total	2,340,561	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category		Current Program, No State Match			

Same provisions as IDEA, Part B grants.

IDEA Part C Grants for Infants and Families		Estimated Total	2,563,597	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category		Current Program, No State Match			

Same provisions as IDEA, Part B grants.

Title I School Improvement

		Estimated Total	14,753,171	Match Required	No
				MOE an Issue	No
State Agency	#13 Education	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	
Analyst	Sandy Sostad	Approp FY10-11	0		
Approp Category Current Program, No State Match					

The grant funds are provided as supplementary funds to states and school districts for school improvement. At least 95% of the grant funds must be subgranted to local education agencies (LEA's). LEA's are to receive grants of \$50,000 - \$500,000 per school. Priority is given to enabling the lowest-achieving schools to meet the goals of their school improvement plans.

The allocation to the state is proportional based upon each state's share of funds received under ESEA Title I, Parts A, C & D which include the Migrant Education Program and Neglected and Delinquent Children Youth Program.

Title I Grants to LEAs - Part A Recovery Funds

		Estimated Total	47,808,954	Match Required	No
				MOE an Issue	No
State Agency	#13 Education	Approp FY08-09	0	Supplant an Issue	Yes
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	
Analyst	Sandy Sostad	Approp FY10-11	0		
Approp Category Current Program, No State Match					

LEA's must use their Title I ARRA funds consistent with Title I, Part A statutory and regulatory requirements, including the requirements to provide equitable services to eligible private school students. Intent that some funds be used for early childhood programs.

Examples of uses of funds include: systems to identify and train effective teachers as instructional leaders in Title I schoolwide programs; intensive year-long training for teachers and principals to use a new reading curriculum that works to improve students' language skills and teachers' capability to address academic achievement problems; strengthening and expanding early childhood education; expanding high-quality Title I pre-K programs if there is a plan for sustainability beyond 2011-12; providing new opportunities for Title I schoolwide programs for secondary students to use high-quality materials; using longitudinal data systems to drive improvement of achievement in Title I schools; providing professional development to teachers in Title I schools; and providing extended learning opportunities for Title I students.

50% of state share is awarded by end of March, 2009 per the existing ESEA Consolidated State Application. The state must submit amendment to Consolidated Application addressing how to meet recordkeeping and reporting requirements of ARRA in order to receive the other 50%. Awards are in addition to regular FY2009 Title I, Part A grant award. LEA must obligate at least 85% of FY 2009 Title I, Part A by Sept. 30, 2010 and the remainder by Sept. 30, 2011

Mckinney-Vento (Ed for Homeless)

		Estimated Total	228,080	Match Required	No
				MOE an Issue	No
State Agency	#13 Education	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	
Analyst	Sandy Sostad	Approp FY10-11	0		
Approp Category Current Program, No State Match					

Grant is provided to the state based upon the number of homeless students identified by the state in 2007-08. State educational agencies are to subgrant the funds to local educational agencies (LEA's) on a competitive basis or according to a formula based upon the the number of homeless students identified by local educational agencies. Funds are allocated to states in proportion to ESEA Title I-A grants, with a state minimum of \$150,000 or .25% to total grants, whichever is greater.

Competitive grants made to LEA's must be used to facilitate the enrollment, attendance and success in school of homeless children. LEA's may use the funds for activities such as tutoring, supplemental instruction, and referral services for homeless youth as well as medical dental, mental and other health services.

Federal funds will be distributed within 60 days after the enactment of the act and states shall subgrant the funds within 120 days after receiving the federal funds.

Education Technology		Estimated Total	3,209,375	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Grants are provided to state and local educational agencies to increase access to technology, integrate technology into instruction, enhance technological literacy and provide technology-related professional development for teachers. At least 95% of the funds must be granted to LEA's. 50% of the grants are to be proportional based upon Title I-A allocations and 50% are to be awarded competitively.

Impact Aid (Construction)		Estimated Total	851,660	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Impact aid is received by school districts that are impacted by federal activities, including federal ownership of certain lands and the enrollment of children whose parents work or live on federal lands. There are 22 school districts in the state that are eligible for impact aid. The largest allocations are provided to Bellevue, Winnebago, Santee, UMO N Nation, Niobrara and Walthill.

The additional funds to the state for impact aid are to be used for school construction grants. 40% of the funds will be appropriated per the current formula to eligible schools for school construction. 60% of the funds will be allocated on a competitive basis for school facility emergency and modernization grants.

School Lunch Equipment		Estimated Total	532,209	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Agriculture	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category New Programs included in ARRA					

This is a new grant program for school equipment. Funds are distributed to states based on the proportion of total schools meals administrative expense funds received for FY2009. State agencies must make grants to school districts on a competitive basis, with priority given to school districts in which no less than 50% of the students are eligible for free and reduced price meals.

Equipment requests may be for new equipment, renovation of equipment or replacement equipment. States are responsible for creating the specific criteria used to award funds. States are encouraged to award grants to schools by June 8, 2009. Recipients of funds are encouraged to expend funds within three months of the award.

States may consider a number of factors in developing criteria such as: the number of students who will benefit, enhancement of the quality of meal service, availability of other funding for equipment purchases, increased participation or number of sites where meals are served, the current budget and operating costs of the program and/or the geographic location as it relates to frequency of food deliveries.

Voc Rehabilitation State Grants		Estimated Total	3,189,315	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Federal funds are appropriated for grants to states to carry out the vocational rehabilitation services act. Funds are not considered in determining the amount required to be appropriated under the Rehabilitation Act of 1973 in any fiscal year. The federal share of the costs of vocational rehabilitation services provided with these funds shall be 100%.

The state agencies (Dept. of Education & Commission for the Blind and Visually Impaired) have not received any specific guidance on the use of the funds. The agencies intend to use the funds for one-time expenses for projects which will expand job opportunities for persons with disabilities. The funds will not increase the maintenance of effort for the state.

Independent Living State Grants

Independent Living State Grants		Estimated Total	242,913	Match Required	No
				MOE an Issue	No
State Agency	#13 Education	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	
Analyst	Sandy Sostad	Approp FY10-11	0		
Approp Category	Current Program, No State Match				

Federal funds are appropriated for grants to states to carry out the part of the vocational rehabilitation services act pertaining to independent living. Funds are not considered in determining the amount required to be appropriated under the Rehabilitation Act of 1973 in any fiscal year. The federal share of the costs of independent living services provided with these funds shall be 100%.

The state agencies (Dept. of Education & Commission for the Blind and Visually Impaired) have not received any specific guidance on the use of the funds. The agencies intend to use the funds for one-time expenses for independent living activities. The funds will not increase the maintenance of effort for the state.

Services for Older Individuals Who are Blind

Services for Older Individuals Who are Blind		Estimated Total	173,530	Match Required	No
				MOE an Issue	No
State Agency	#81 Blind/Visually Impaired	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	
Analyst	Sandy Sostad	Approp FY10-11	0		
Approp Category Current Program, No State Match					

Federal funds are appropriated for grants to states to carry out the the part of the vocational rehabilitation services act pertaining to services for individuals who are blind. Funds are not considered in determining the amount required to be appropriated under the Rehabilitation Act of 1973 in any fiscal year. The federal share of the costs of services provided with these funds shall be 100%.

The Commission for the Blind and Visually Impaired has not received any specific guidance on the use of the funds. The Commission is in the process of determining how the funds will be expended for the older blind.

Work Study

Work Study		Estimated Total	1,279,003	Match Required	Yes
				MOE an Issue	No
State Agency	#48 Postsecondary Coord.	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Education	Approp FY09-10	0	Controlling State Statute	None
Analyst	Phil Hovis	Approp FY10-11	0		
Approp Category Current Programs, with State Match					

ARRA includes \$200 million for the Federal-Work Study Program which will be used for the 2009-10 school year. U.S. Department of Education estimates (3/09/09) Nebraska's share of this funding at \$1,279,003. Federal Work-Study allocations are made to eligible postsecondary institutions to provide part-time employment to needy undergraduate and graduate students attending participating institutions. Institutional allocations are based on institutional requests for program funding under a statutory formula. Employers of Federal Work-Study recipients generally must contribute 25% of the funding for Federal Work-Study employment. Private, for-profit institutions must provide a 50% match. Additionally, there are established criteria for waiver of matching requirements.

Federal Pell Grants

		Estimated Total	34,200,000	Match Required	No
State Agency	#48 Postsecondary Coord.	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Phil Hovis	Approp FY10-11	0	Controlling State Statute	None
Approp Category Current Program, No State Match					

In 2007, Congress allocated funding to raise the maximum Pell Grant from \$4,731 for the 2008-09 grant award year to \$4,860 for the 2009-10 grant award year and to accommodate changes in income qualification criteria for award of Pell Grants. Funding in ARRA (\$15.64 billion) is provided to retire an award year 2008-09 funding shortfall and to supplement funding so as to increase the maximum grant for award year 2009-10 to \$5,350. Any ARRA funds not needed for the 2009-10 award year are to supplement funding for award year 2010-11. U.S. Department of Education estimates (3/19/09) reflect Nebraska's share of Pell Grant funding for the 2008-09 award year at \$84,200,000. Nebraska's share of 2009-10 Pell Grant award year funding, including ARRA funds, is estimated at \$118,400,000. This represents an increase of \$34,200,000 for the 2009-10 award year. No estimate is available for 2010-11.

Federal Pell Grants are direct grants awarded through participating postsecondary institutions to students with financial need who have not received their first bachelor's degree or who are enrolled in certain postbaccalaureate programs that lead to teacher certification or licensure. Participating institutions either credit the Federal Pell Grant funds to the student's school account, pay the student directly (usually by check) or combine these methods. Students must be paid at least once per term (semester, trimester, or quarter); schools that do not use formally defined terms must pay the student at least twice per academic year.
(Source: <http://www.ed.gov/programs/fpg/index.html>)

Energy / Natural Resources

State Energy Program

		Estimated Total	30,910,000	Match Required	No
State Agency	#71 Nebraska Energy Office	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Energy	Approp FY09-10	0	Supplant an Issue	No
Analyst	Scott Danigole	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

There is no match requirement for these funds. The match is waived.

The funding is available 4/1/09 through 3/31/10 and the agency has 3 years to spend the funds.

These funds have been applied for but there is some concern regarding the letter of assurance. This centers around the possible need to change building codes to be in compliance with Federal requirements to receive the funds. The changes in building codes may require statutory and/or rule and regulation changes.

This program provides energy efficiency services to consumers and small energy users, public information, energy statistics and education, including renewable energy activities. Dollar and Energy Saving Loans are perhaps the best known activity under this program.

Weatherization

		Estimated Total	41,644,458	Match Required	No
State Agency	#71 Nebraska Energy Office	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Energy	Approp FY09-10	0	Supplant an Issue	No
Analyst	Scott Danigole	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

The funding is available 4/1/09 through 3/31/10 and the agency has 3 years to spend the funds.

No assurance letter is required. This funding will flow through the currently established pipeline and be awarded to an expanded base. Currently, recipients must be at or below 150% of the federal poverty level. The recipients of this assistance must be at or below 200%. Also, the award amounts for a given household are raised so more money can be received in a given home.

The current cap is set at \$3,000 per house average statewide. The cap that is applied for these dollars has been raised to \$6,500 per house.

This program provides free home weatherization services such as insulation and furnace inspections for lower income Nebraskans.

Local Energy Efficiency Improvements		Estimated Total	9,593,500	Match Required	No
State Agency	#71 Nebraska Energy Office	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Energy	Approp FY09-10	0	Supplant an Issue	No
Analyst	Scott Danigole	Approp FY10-11	0	Controlling State Statute	
Approp Category	New Programs included in ARRA				

The Energy Efficiency and Conservation Block Grant program will provide formula grants for projects that reduce total energy use and fossil fuel emissions, and improve energy efficiency.

The funding will support energy audits and energy efficiency retrofits in residential and commercial buildings, the development and implementation of advanced building codes and inspections, and the creation of financial incentive programs for energy efficiency improvements. Other activities eligible for use of grant funds include transportation programs that conserve energy, projects to reduce and capture methane and other greenhouse gas emissions from landfills, renewable energy installations on government buildings, energy efficient traffic signals and street lights, deployment of Combined Heat and Power and district heating and cooling systems, and others.

Approximately \$5,482,725 of this funding will be distributed to cities and counties that did not directly receive funding. This is a preliminary estimate based on a federal formula.

This is a new program patterned after Community Development Block Grants. Of the total funding sixty-eight percent of the state's share of these funds will be sent directly to the ten largest cities and the ten largest counties for their use. Twelve percent will be allocated to the State Energy Program and 16 percent will be distributed by the Energy Office to those cities and counties that did not receive direct funding. Program rules and requirements are unknown at this time.

Environment

Watershed Stabilization

		Estimated Total	0	Match Required	No
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Potential exists for some watershed stabilization funding. Amount is not yet known.

Drinking Water SRF

		Estimated Total	19,500,000	Match Required	No
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	71-5301 t
Approp Category	Current Program, No State Match				

Additional funding for the existing Safe Drinking Water Revolving Loan program. The state matching requirement is waived. The program is used to provide grants and loans to political subdivisions to upgrade drinking water facility infrastructure.

Clean Water SRF

		Estimated Total	20,045,025	Match Required	No
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	81-15,14
Approp Category	Current Program, No State Match				

Additional funding for the existing Wastewater Treatment Facilities Construction Assistance program. The state matching requirements is waived. The program is used to provide grants and loans to political subdivisions to upgrade wastewater facility infrastructure.

Leaking Underground Storage Tanks

		Estimated Total	2,300,000	Match Required	No
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	66-1501 t
Approp Category	Current Program, No State Match				

Funding would be used to supplement existing state funding from the Petroleum Release Remedial Action Cash Fund. No match required.

Diesel Emissions Reduction Act Grants

		Estimated Total	1,700,000	Match Required	No
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Funding would provide grants to state and local governments to minimize emissions on diesel-fueled vehicles.

Superfund

		Estimated Total	0	Match Required	Yes
State Agency	#84 Environmental Quality	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EPA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Programs, with State Match				

Additional funding provided to the Environmental Protection Agency will be used for Superfund sites. EPA provides 90% of the funding (which is administered by EPA) and states provide a 10% match. EPA will allow states to meet matching requirements over a period of up to 5 years. It is estimated that the Omaha Superfund site may receive \$30,000,000 in EPA funding, requiring a \$3,000,000 state match.

Fiscal Assistance / Stabilization

Medicaid Match Rate (FMAP)		Estimated Total	224,498,148	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	64,840,697	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	96,899,699	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	62,757,752	Controlling State Statute	No
Approp Category Current Programs, with State Match					

The federal match rate (FMAP) is increasing 6.2% retroactively back to October 1, 2008 through December 30, 2010. In Nebraska the match rate changes from 39.69% to 33.49% in FY 10 and a blended rate for FY 11 of 36.34% rather than 39.69%.

All Medicaid aid expenditures are eligible for the increased match, except Disproportionate Share Hospitals (DSH), breast and cervical cancer treatments and family planning. DSH is an allotment provided to states. It is increased in the ARRA. Nebraska currently does not use the full allotment, so this provision does not have an impact in this state.

The ARRA requires that eligibility standards, methodologies or procedures" cannot be more restrictive than those in place on July 1, 2008. The only proposed restriction in the Appropriations Committee's preliminary recommendation is the assessment of premium payments on eligibles whose family incomes exceeds 185% of poverty beginning in FY 11. As a the institution of a premium would in effect lower the income standard for participation in the program, this provision will need to be pushed back until outside of the enhanced FMAP period. It could be started January 1, 1011 without jeopardizing the enhanced match rate.

The enhanced FMAP is not available for expansion of income eligibility as expressed as a percentage of the federal poverty.

States must meet prompt pay requirements of paying all clean bills within 30 days and all bills within 90 days. Nebraska's payment process complies with these provisions.

States are eligible for unemployment factor increases. States would be evaluated on a quarterly basis. The reduction in the state share would be based on the state's unemployment rate in the most recent three-month period for which data are available compared to its lowest unemployment rate in any three-month period beginning on or after January 1, 2006. The unemployment adjustment tiers are:

- * 1.5-2.5 percentage points receive a 5.5% multiplier
- * 2.5-3.5 percentage points receive an 8.5% multiplier
- * above 3.5 percentage-point increase receive an 11.5% multiplier

If a state qualifies for an unemployment factor increase for a quarter, the state will continue to qualify for at least that unemployment factor increase through the quarter beginning July 1, 2010 (September 30, 2010).

States are ineligible for enhanced FMAP if "any amounts attributable to "the enhanced FMAP are "deposited or credited into any reserve or rainy day fund." A surplus in a cash reserve fund would not itself trigger this provision.

Note: The match for administration is 50% GF and FF. This is not changed by ARRA provisions.

Fiscal Assistance / Stabilization

Fiscal Stabilization - Education

		Estimated Total	233,955,926	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	TEEOSA
Approp Category	State Fiscal Stabilization Fund				

This is the state's 81.8% share of the State Fiscal Stabilization Fund to be used for the support of elementary, secondary and postsecondary education, and early childhood programs and services. The funds are to be first used in FY's 2009, 2010 and 2011 to restore the level of state support provided through the state's elementary and secondary funding formula to the greater of the FY2008 or FY2009 level. The funds are also to be used to restore state support for public institutions of higher education to the greater of the FY2008 or FY2009 level in FY's 2009, 2010 and 2011. These funding levels have been met with current appropriation levels, so no fiscal stabilization funds may be used for these purposes..

The legislation also provides for stabilization funds to be used to allow existing state formula increases to support elementary and secondary education for FY's 2010 and 2011 to be implemented and allow funding for phasing in state equity and adequacy adjustments, if such increases were enacted pursuant to state law prior to October 1, 2008. This is the category where the state is pursuing the use of stabilization funds to fund the TEEOSA formula. If the expenditure of stabilization funds through the TEEOSA formula is approved, then the majority, if not all, of the funds will be expended for state aid to school districts.

If all of the funds are not expended for the aforementioned purposes, then the state is to use the remaining funds to provide local educational agencies with subgrants based on their relative shares of funding under Title I of the Elementary and Secondary Act of 1965 (ESEA).

Local educational agencies which receive stabilization funds must use the funds for any activity authorized under ESEA, the Individuals with Disabilities Education Act (IDEA), or the Carl Perkins Career and Technical Education Act or for modernization, renovation, or repair of public school facilities.

Governors must submit an application which includes assurances that the state maintains effort for elementary and secondary education and higher education in FY's 2009, 2010 and 2011 at least at the level of state support in FY2006. The application must also describe the state's strategies to achieve equity in the distribution of teachers between high and low-poverty schools; improve longitudinal student data collection and use; enhance academic assessments and assure assessments include children with disabilities and limited English proficiency; improve state content standards; and, provide support for struggling schools.

Fiscal Stabilization General Purpose

		Estimated Total	52,053,764	Match Required	No
State Agency	#65 Admin Services	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Education	Approp FY09-10	0	Supplant an Issue	No
Analyst	Tom Bergquist	Approp FY10-11	0	Controlling State Statute	
Approp Category	State Fiscal Stabilization Fund				

This is the state's 18.2% share of the State Fiscal Stabilization Fund. These funds can be used for "public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system."

In other words, these monies can be used basically for any legal governmental purpose.

HAVA/Elections

HAVA (Elections)		Estimated Total	591,388	Match Required	Y
State Agency	#9 Sec of State	Approp FY08-09	0	MOE an Issue	No
Fed Agency	EAC	Approp FY09-10	0	Supplant an Issue	No
Analyst	Scott Danigole	Approp FY10-11	0	Controlling State Statute	32-204
Approp Category Current Programs, with State Match					

The Secretary of State anticipates \$591,388 of additional funding under the Help America Vote Act (HAVA) program. This program already carries a 5% matching requirement. The existing maintenance of effort does not appear to be affected. That amount is set at the state funding as it stood when HAVA was initially enacted in FY2000. This is no different than the required MOE attached to any HAVA money received in the past. The MOE is not increased due to receipt of these funds.

The state's 5% match of \$591,388 would be \$31,126. In the past, we have transferred money from the Corporation Cash Fund to the Elections Cash Fund to meet any matching requirements.

There is no fiscal year attachment to these funds at this time.

Health Coverage Improvement

Premium Assistance for COBRA Benefits		Estimated Total	0	Match Required	No
State Agency	#65 Admin Services	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Treasury	Approp FY09-10	0	Supplant an Issue	No
Analyst	Kathy Tenopir	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

AARA provides for Group Health premium assistance (premium sharing) under COBRA for employees that have left their company's employment involuntarily between September 1, 2008 and December 31, 2009. For those individuals that qualify, the Federal Government will pay 65% of the total premium while the employee pays 35%. Reimbursement is to be requested/provided on a monthly basis from the IRS. Reimbursement requested is deducted from the State's Federal payroll taxes withholdings deposit and journal entried into the State's Health Insurance Trust Fund.

Housing

Section 8 Project Based Rental Assistance

		Estimated Total	6,697,328	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Funding would be used by eligible property owners to make energy and green retrofit investments in the property, to ensure the maintenance and preservation of the property, the continued operation and maintenance of energy efficiency technologies. The terms of the grants or loans will include continued affordability agreements.

Neighborhood Stabilization

		Estimated Total	0	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Potential funding is not known due to the competitive grant nature of this category.

Competitive grants applications for activities to address home foreclosure and abandonment and for the provision of capacity building and support for NSP grantees. Eligible applicants are states, units of general local government, nonprofit entities, and consortia of nonprofit entities, which may submit proposals in partnership with for profit entities.

Native American Housing Block Grants

		Estimated Total	2,278,060	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Funding would be used for Native American housing development, including new development, renovation (including energy efficiency) projects and infrastructure development.

CDBG Non-Entitlement

		Estimated Total	5,142,546	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

DED administers CDBG funding available to non-entitlement cities. The Community Development Block Grant (CDBG) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income.

CDBG Entitlement		Estimated Total	0	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Entitlement cities are Omaha and Lincoln. DED does not administer federal funds allocated to entitlement cities.

Public Housing Capital Fund		Estimated Total	13,065,679	Match Required	No
State Agency	#72 Economic Development	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Competative Grants				

Grants for public housing agencies to modernize and upgrade facilities for energy efficiency and safety. Funds may not be used to replace existing sources of funding and cannot be used for operations or rental assistance.

Human Services

Elderly Nutrition

		Estimated Total	562,321	Match Required	Yes
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

Additional funding is available for congregate and home-delivered meals for the elderly. Of the \$532,321 allocated for Nebraska, \$376,813 is for congregate meals and \$185,508 is for home-delivered meals. Funding is not transferable between the two categories. A 15% match is required for service cost. No match is required for administrative costs. There is sufficient funding and in-kind contributions in the AAA system to meet this match.

Reasonable administrative costs may be claimed at the state level. The state will determine the administrative costs that the AAAs may claim. Provider costs will be incorporated into the per meal cost.

The funding must be used by September 30, 2010.

The AAA directors have been requested to provide information on the availability of local match and their funding needs. The funding will be distributed based on the existing population-based formula or per other guidelines as directed by the Governor.

Immunization

		Estimated Total	0	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Additional funding is available for immunizations. The funding will be distributed after the Centers for Disease Control develop a plan.

Indications are that most of funding will be for vaccines, either funding for purchase of vaccines or the provision of actual vaccines. A smaller amount will be for infrastructure for such things as computer software or refrigerators.

Head Start

		Estimated Total	3,827,000	Match Required	No
State Agency	#13 Education	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	No
Analyst	Sandy Sostad	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Funding is to be allocated per the current formula to be used to sustain FY2009 awards through FY2010.

Emergency Food & Shelter

		Estimated Total	359,968	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Homeland Security	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Grants for states and local governments and non-profits to provide food and shelter to homeless individuals. The funds will be distributed according to the number of individuals in the state under the federal poverty level.

Funds are to be used for supplement food, shelter, rent, mortgage and utility assistance programs for people with non-disaster related emergencies.

Homeless Prevention		Estimated Total	5,128,578	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HUD	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

The Homelessness Prevention Fund will provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program are intended to target individuals and families who would be homeless but for this assistance. The funds will provide for a variety of assistance, including: short-term or medium-term rental assistance and housing relocation and stabilization services, including such activities as mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management.

At least 60 percent of funds must be spent within two years; all funds must be spent within three years. Reporting requirements will be presented in the forthcoming notice.

Commodity Assistance/ TEFAP		Estimated Total	443,264	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Agriculture	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

The state is eligible to purchase commodities such as cheese, canned tuna, conned and frozen meat and peanut butter. The distribution will occur via the current process. The food will be shipped to the current central storage location and offered to the seven food banks that contract with the state. The food banks will than distribute the food to 125 food pantries across the state.

Food items must be purchased by April 8, 2009. Delivery will be between May 15, 2008 and September 30, 2009.

Food Stamp Admin		Estimated Total	0	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Agriculture	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

Additional funding is provided for administration of the Food Stamp Program, now called Supplemental Nutrition Assistance Program (SNAP). Seventy-five percent of the amount available for each fiscal year will be allocated to States based on each State's respective share of households that participate in SNAP for the most recent 12 month period for which data are available. These allocations will be adjusted for participation in disaster SNAP programs as specified by the ARRA. The remaining 25 percent will be allocated to States based on the increase in the number of households that participate over the most recent 12 month period for which data are available, and adjusted for participation in disaster programs.

The actual cost of benefits is paid from 100% federal funds. There is an increase in that amount, estimated to be \$83,000,000 in Nebraska. The benefit amounts will increase 13.6% beginning April 1, 2009.

Foster Care/Adoption Assistance		Estimated Total	3,735,843	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	1,180,453	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	1,671,630	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	883,760	Controlling State Statute	No
Approp Category Current Programs, with State Match					

The match rates for Title IV-E Foster Care and Adoption Assistance Programs are increased by the same amount as Medicaid, 6.2% from October 1, 2008 through December 31, 2010. These programs are not eligible for the unemployment factor adjustment.

Community Services Block Grant		Estimated Total	0	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

States are allowed to increase the income eligibility from 125% to 200% of the federal poverty level. One percent of the funding is retained by the state agency and 99% of the funding will be distributed to the nine community action agencies in the state.

Community Service Employment for Older Americans		Estimated Total	182,015	Match Required	In-kin
State Agency	#25 HHS System	Approp FY08-09	36,407	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	145,608	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

This provides approximately 20 additional part-time subsidized employment slots for low-income individuals over the age of 55 in Douglas, Sarpy and Lancaster Counties. Currently, Nebraska has 93 slots. The funding is to be distributed within 30 days of enactment and continues through June 30, 2010. The federal application was due March 10, 2009. Nebraska has submitted its application.

Child Support Incentive Payments		Estimated Total	10,000,000	Match Required	Yes
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Child Support Enfo	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Federal incentive payments are increased. The money must be reinvested into child support enforcement. The additional funding is available through September 30, 2010. The federal government will reimburse the state for 66% of eligible activities.

Supplemental TANF		Estimated Total	0	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Health and Human	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Program, No State Match					

Funding is available for caseload growth in the Aid to Dependent Children's Program, for separate state programs funded state MOE and short-term non-recurrent benefit expenditures. This are available through a grants process and would be drawn down as needed.

Child Care		Estimated Total	11,799,000	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	Yes
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Brown Amendment applies (requires appr					

ARRA funding available for the low-income child care subsidy program is \$11.7 million. The funds must be used to supplement and not supplant state general funds. Of the amount available, approximately 12.7% \$1,498,473 is designated for activities such as consumer education, parental choice and quality and availability of child care. Of that amount, 36% (\$539,450) is designated for programs that improve the quality of infant and toddler care

The federal guidance recently issued on the supplement/supplant issue is as follows: a state will be determined to have met the ". . . 'supplement and not supplant' requirement if the state has not made administrative or legislative changes to reduce the amount of general revenue funds for child care assistance to low-income families below the amount the State would have spent under state law and policies in place on the date of enactment of ARRA (February 17, 2009)." (Administration for Children and Families, Child Care Bureau, April 9, 2009)

Sheri Steisel and Lee Posey of NCSL negotiated with the Child Care Bureau on the guidance on the supplement/supplant issue. In written and phone communication, further clarification on the issue was requested. Sheri and Lee stated that since Nebraska is not changing and rules or statutes which would reduce general funds for the child care subsidy and since the state budget establishing the appropriation for child care had not been enacted when ARRA was passed, federal stimulus funds not set aside for quality initiatives can be used for provider rate increase and utilization without violating the supplant provisions.

The rate and utilization increases total \$7,097,507 in FY 10 and \$9,065,789 in FY 11; \$16,163,425 over the biennium. The amount of ARRA funds that could be available to offset General Fund increases is \$10.3 million.

All funds must be obligated by September 30, 2010 and expended by September 30, 2011.

No more than 5% of aggregate funding may be used for administrative activities

Commodity Assistance/ TEFAP Administration		Estimated Total	111,094	Match Required	No
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Agriculture	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

All administration funding will be used for the distribution of food. The state pays the food banks \$.12 a pound to pick up the food and distribute to the pantries. Storage costs will also be paid for this funding.

All funding must be obligated by September 30, 2009 or returned.

Medicaid DSH		Estimated Total	693,021	Match Required	Yes
State Agency	#25 HHS System	Approp FY08-09	0	MOE an Issue	No
Fed Agency	HHS	Approp FY09-10	0	Supplant an Issue	No
Analyst	Liz Hruska	Approp FY10-11	0	Controlling State Statute	No
Approp Category Current Programs, with State Match					

Disproportionate Share Hospital payments (increased rates paid to hospitals serving a higher proportion of Medicaid, Medicare and uninsured patients) are not eligible for the increased FMAP, but ARRA does increase the amount of the states' allotment. Nebraska does not fully utilize its current allotment in the current fiscal year or in the committee's budget recommendation. Therefore, the increase in the allotment is not applicable to Nebraska as the budget is currently configured. The regular Medicaid match rate (40% GF and 60% FF) would be required to obtain the higher allotment.

Justice

Byrne/JAG

		Estimated Total	8,238,012	Match Required	Yes
State Agency	#78 Crime Commission	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Nichols	Approp FY10-11	0	Controlling State Statute	No
Approp Category		Current Programs, with State Match			

\$13,124,666 Total state and local awards.

\$4,886,654 are direct awards to cities and counties and do not pass through the Crime Commission.

\$8,238,012 are state awards. Administration funds are 10% of this amount. The guidelines and match requirements will remain the same (25% match).

Regarding state awards: There is a variable pass through formula that states must use and is determined by the federal office. The federal office determined that at least 62.12% has to go to local agencies and the remaining could then go for state projects.

\$7,414,211 are awards to be distributed by the Crime Commission. Of this amount:

\$4,729,534 to be awarded to local agencies

\$2,684,677 to be awarded to state agencies

The Crime Commission plans to reallocate funds in their budget for the match. It is likely they will not use the entire amount of the administration funds, and instead will pass the unused funds to the subgrantees.

The Crime Commission will match their administration funds with cash funds and the subgrantees are required to provide a match on their individual subgrants.

Applications due: April 9, 2009. The project start period is March 1, 2009, and there is a statutory 4-year period within which to spend funds.

The Nebraska Supreme Court may apply for funds under this program so it would be a subgrantee. They would have to come up with the 25% match. It is not known if they would request additional funding or reallocate funds in their budget.

Violence Against Women

		Estimated Total	1,217,180	Match Required	Yes
State Agency	#78 Crime Commission	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Nichols	Approp FY10-11	0	Controlling State Statute	No
Approp Category		Current Programs, with State Match			

Administration funds are 10% of the grant total. The guidelines and match requirements will remain the same (25% match).

The Crime Commission plans to reallocate funds in their budget for the match. It is likely they will not use the entire amount of the administration funds, and instead will pass the unused funds to the subgrantees.

The Crime Commission will match their administration funds with general funds and the subgrantees are required to provide a match on their individual subgrants.

They normally have 3 years to expend those grants.

The Nebraska Supreme Court may apply for funds under this program so it would be a subgrantee. They would have to come up with the 25% match. It is not known if they would request additional funding or reallocate funds in their budget.

Crime Victims Compensation		Estimated Total	15,663	Match Required	No
State Agency	#78 Crime Commission	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Nichols	Approp FY10-11	0	Controlling State Statute	No
Approp Category		Current Program, No State Match			

The Crime Commission and/or the subgrantees have 3 years to expend the grant.

Crime Victims Assistance		Estimated Total	618,000	Match Required	No
State Agency	#78 Crime Commission	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Nichols	Approp FY10-11	0	Controlling State Statute	No
Approp Category		Current Program, No State Match			

The Crime Commission and/or the subgrantees have 4 years to expend the grant.

Community Oriented Policing Services (COPS) - COPS Hiring Recovery Program (CHRP)		Estimated Total	4,475,900	Match Required	No
				MOE an Issue	No
State Agency	#64 State Patrol	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Controlling State Statute	No
Analyst	Doug Nichols	Approp FY10-11	0		
Approp Category		Current Program, No State Match			

Grant applications must be submitted by April 14, 2009. The State Patrol has submitted a grant application for the amount shown as the "Fed Agency Est". The original Fed Agency Est was \$5,475,000.

Because it is a competitive bid process, there is no guarantee the Patrol will receive the grant amount.

CHRP grants will provide 100 percent funding for approved entry-level salaries and benefits for 3 years (36 months) for newly-hired, full-time sworn officer positions (including filling existing unfunded vacancies) or for rehired officers who have been laid off, or are scheduled to be laid off on a future date, as a result of local budget cuts. In addition, there is no cap on the number of positions an agency may request, but awards will be limited to available funding. Agencies should consider the initial 3-year grant period and their ability to fill the officer positions awarded, while following the agency's established hiring policies and procedures.

At the conclusion of federal funding, grantees must retain all sworn officer positions awarded under the CHRP grant. To comply with this requirement of the CHRP grant, the grantee must add all awarded officer positions to its law enforcement budget with state and/or local funds for at least 12 months at the conclusion of 36 months of federal funding for each position, over and above the locally-funded sworn force baseline.

Internet Crimes Against Children		Estimated Total	481,092	Match Required	No
State Agency	#64 State Patrol	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Justice	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Nichols	Approp FY10-11	0	Controlling State Statute	No
Approp Category		Current Program, No State Match			

The Nebraska State Patrol has been advised by the Department of Justice that Nebraska State Patrol will be allowed to apply for \$481,092 in ICAC funds which can be spent over a maximum four years. These funds are competitive grants and there is no guarantee the agency will receive this funding.

Labor

WIA - Dislocated Workers

		Estimated Total	2,591,113	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	

Approp Category Current Program, No State Match

Workforce Investment Act - Dislocated Workers

Nebraska Dept. of Labor submitted request for this money on March 9, 2009. This was in accordance with UI Program Letter 13-09 dated February 24, 2009. Implementation of the project includes system development, testing, reporting and development of procedures to incorporate the new temporary Federal Additional Compensation (FAC) into Nebraska's Benefit Payment System (BPS). Nebraska's BPS has been modernized and required additional system work to make the new temporary FAC program functional. Legislation required the notification of all claimants eligible to receive the new temporary FAC. Essentially, this is UI program modernization and are needed to implement the additional weekly payment of \$25.

The Department of Labor, Employment and Training Administration administers funds under the Workforce Investment Act (WIA). The ARRA adds \$3.95 billion to these funds, which are available in the form of grants to state and local governments between the date of enactment (February 17, 2009) and June 30, 2010. The ARRA allows local workforce investment boards to contract with institutions of higher education if this would boost enrollment in training programs for high-demand occupations.

Funds are not subject to state appropriation.

WIA-Youth

		Estimated Total	2,944,616	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	

Approp Category Current Program, No State Match

Workforce Investment Act - Youth

The Department of Labor, Employment and Training Administration administers funds under the Workforce Investment Act (WIA). The ARRA adds \$3.95 billion to these funds, which are available in the form of grants to state and local governments between the date of enactment (February 17, 2009) and June 30, 2010. The ARRA allows local workforce investment boards to contract with institutions of higher education if this would boost enrollment in training programs for high-demand occupations.

The amount indicated here is the Nebraska share for youth job training programs. The maximum age is increased to twenty-four. None of these funds is to be reserved for youth opportunity grants pursuant to 29 U.S.C. Sec. 2852.

Funds are not subject to state appropriation.

WIA-Adult		Estimated Total	1,234,406	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Workforce Investment Act - Adults

The Department of Labor, Employment and Training Administration administers funds under the Workforce Investment Act (WIA). The ARRA adds \$3.95 billion to these funds, which are available in the form of grants to state and local governments between the date of enactment (February 17, 2009) and June 30, 2010. The ARRA allows local workforce investment boards to contract with institutions of higher education if this would boost enrollment in training programs for high-demand occupations.

The amount indicated here is the Nebraska share for adult employment and training programs. States must give priority for inclusion in these programs to recipients of public assistance and other low-income individuals, as defined in 29 U.S.C. Sec. 2864.

Funds are not subject to state appropriation.

Federal Additional Compensation Program		Estimated Total	50,592	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

Requested for costs incurred to implement the new temporary Federal Additional Compensation Program.

Nebraska Dept. of Labor submitted request for this money on March 9, 2009. This was in accordance with UI Program Letter 13-09 dated February 24, 2009. Implementation of the project includes system development, testing, reporting and development of procedures to incorporate the new temporary Federal Additional Compensation (FAC) into Nebraska's Benefit Payment System (BPS). Nebraska's BPS has been modernized and required additional system work to make the new temporary FAC program functional. Legislation required the notification of all claimants eligible to receive the new temporary FAC. Essentially, this is UI program modernization and are needed to implement the additional weekly payment of \$25.

Increased Benefit Payments		Estimated Total	73,937,245	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

These figures represent the current agency estimate of increased payments to beneficiaries using 1.7 IUR. IUR means Insured Unemployment Rate. This is money that will be paid by the Federal government through the Nebraska Dept. of Labor payment system. It is the Nebraska Dept. of Labor estimate of what the Dept. of Labor thinks the state will receive, based on the state's unemployment experience and what is paid in Nebraska. The state does not need to make any statutory change or appropriation, we will receive this amount (or something close to it).

UI - Increase payments (\$25) - Regular		Estimated Total	20,512,625	Match Required	No
State Agency	#23 Labor	Approp FY08-09	0	MOE an Issue	No
Fed Agency	Labor	Approp FY09-10	0	Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11	0	Controlling State Statute	
Approp Category Current Program, No State Match					

These figures represent the current agency estimate of increased payments to beneficiaries emanating from the approval of an additional \$25 per week for regular beneficiaries. This money does not require a statutory change. It is an economic estimate based on Nebraska's unemployment experience and will be money paid by the Federal government through the Nebraska payment system. Basically the state doesn't need to do anything, we will receive this amount (or something close to it).

UI - Increased payments (\$25) - EUC				Estimated Total	9,664,135	Match Required	No
State Agency	#23 Labor	Approp FY08-09		0		MOE an Issue	No
Fed Agency	Labor	Approp FY09-10		0		Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11		0		Controlling State Statute	
Approp Category Current Program, No State Match							

These figures represent the current agency estimate of increased payments to beneficiaries emanating from the approval of an additional \$25 per week for EUC beneficiaries. EUC means Emergency Unemployment Compensation. This money does not require a statutory change. It is an economic estimate based on Nebraska's unemployment experience and will be money paid by the Federal government through the Nebraska payment system. Basically the state doesn't need to do anything, we will receive this amount (or something close to it).

Reed Act Funds - Incentive Payments Second Tier				Estimated Total	29,100,000	Match Required	No
State Agency	#23 Labor	Approp FY08-09		0		MOE an Issue	No
Fed Agency	Labor	Approp FY09-10		0		Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11		0		Controlling State Statute	
Approp Category Current Program, No State Match							

Those states qualifying for the first tier of unemployment benefits are eligible to receive a second tier of incentive payments if their state law makes individuals eligible for unemployment benefits in at least two of four instances.

- (1) a worker is not required to search for full-time work if the majority of the weeks of their base period were comprised of part-time work;
- (2) a worker is not disqualified from unemployment benefits if their separation from employment is the result of domestic abuse, relocating with their spouse because of a change in the spouse's employment or to care for a sick or disabled member of their immediate family;
- (3) a state pays at least an additional 26-weeks of benefits to individuals in approved training who were separated from employment in a declining occupation or due to a reduction in operations at their place of employment and have exhausted their regular unemployment benefits. The training must be approved by the Commissioner or provided under the Workforce Investment Act of 1998 and must qualify the individual for employment in a high-demand occupation; or
- (4) the state must provide additional compensation to claimants with dependents, but not to exceed an additional \$50 per week.

Reed Act Funds - Incentive Payments First Tier				Estimated Total	14,500,000	Match Required	No
State Agency	#23 Labor	Approp FY08-09		0		MOE an Issue	No
Fed Agency	Labor	Approp FY09-10		0		Supplant an Issue	No
Analyst	Doug Gibbs	Approp FY10-11		0		Controlling State Statute	
Approp Category Current Program, No State Match							

This is the first tier of incentive payments tied to a state basing its determination of monetary eligibility for unemployment benefits upon a nonstandard base period. In order to receive tier one UIMA (Unemployment Insurance Modernization Act) incentive payments, a state may determine monetary eligibility in one of two ways. One option is to base all monetary benefit eligibility determinations upon wages earned during the four most recently completed calendar quarters. The second option is to adopt an alternative base period system. In such a system, an individual who is not monetarily eligible under the base standard period is allowed to establish monetary eligibility based upon wages earned during the four most recently completed calendar quarters.

The "standard base period" is the first four of the five most recently completed calendar quarters.

Other

National Endowment for the Arts		Estimated Total	295,800	Match Required	No
State Agency	#69 Arts Council	Approp FY08-09	0	MOE an Issue	No
Fed Agency	NEA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Jeanne Glenn	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

Grants to preserve jobs in the arts sector that may be impacted by a downturn in philanthropic giving. Matching requirements are waived.

Military construction - Army National Guard		Estimated Total	6,487,000	Match Required	Yes
State Agency	#31 Military Dept	Approp FY08-09	0	MOE an Issue	No
Fed Agency	National Guard Bur	Approp FY09-10	0	Supplant an Issue	No
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	
Approp Category	Competative Grants				

Timeline: Must obligate funds by September 30, 2010.

Restrictions: Nebraska National Guard must submit a list of potential projects meeting the criteria of the program. After this list is vetted by the federal National Guard Bureau and the Secretary of Defense, selected projects are included on an expenditure plan for funds provided in this section and submitted to the Committees on Appropriations of both houses of Congress. Projects are typically 100% federally funded, but exceptions occur.

Recipient's matching funds requirement: 25% only for HVAC project at the Penterman Armory.

Recipient's administrative allowance: None

Other characteristics: The State Military Department is tentatively scheduled to receive \$2,900,000 for the Dining Hall facility at Camp Ashland, and \$3,587,000 for energy consumption, modernization, and roofing projects at Camp Ashland, Greenleaf Training facility in Hastings, and the Penterman Armory. The HVAC project at the Penterman Armory will require a 25% State match.

Transportation

Highway Infrastructure - Areas less than 5,000 population		Estimated Total	9,990,322	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0		
Fed Agency	Transportation	Approp FY09-10	0	Supplant an Issue	No
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	.
Approp Category		Current Program, No State Match			

This funding will be distributed to counties. The Nebraska Association of County Officials will provide a list of recommended projects.

Highway Infrastructure - Areas less than or equal to 200,000 population		Estimated Total	28,088,326	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0		
Fed Agency	Transportation	Approp FY09-10	0	Supplant an Issue	No
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	.
Approp Category		Current Program, No State Match			

This funding will be distributed to First Class Cities. The League of Nebraska Municipalities has provided a list of recommended projects in the following cities: Lexington, McCook, Neb. City, S. Sioux City, Schuyler, Holdrege, York, Grand Island, Plattsmouth, Columbus, Blair, Hastings, Kearney, Scottsbluff and Crete.

Highway Infrastructure - Areas Over 200,000 population		Estimated Total	32,598,136	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0		
Fed Agency	Transportation	Approp FY09-10	0	Supplant an Issue	No
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	.
Approp Category		Current Program, No State Match			

Lincoln - \$9,358,051
Omaha - \$23,240,085

Airport improvements		Estimated Total	5,443,969	Match Required	No
				MOE an Issue	No
State Agency	#17 Aeronautics	Approp FY08-09	0		
Fed Agency	FAA	Approp FY09-10	0	Supplant an Issue	Yes
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	.
Approp Category		Current Program, No State Match			

The Recovery Act specifically includes \$1.3 billion for projects and programs administered by FAA. These programs will protect and promote jobs through construction projects at airports and investments in FAA's air traffic control infrastructure. Funding is provided for:

Facilities & Equipment (F&E): \$200 million to be used to make improvements to power systems, air route traffic control centers, air traffic control towers, terminal radar approach control facilities, and navigation and landing equipment.

Grants-in-Aid for Airports (AIP): \$1.1 billion for discretionary grants to airports, with priority given to those projects that can be completed within two years.

Nebraska approved projects:
Eppley runway rehab - \$4,082,977
O'Neill runway rehab - \$1,360,992

Transit Capital Grants - Rural (5340)

		Estimated Total	9,811,054	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Transportation	Approp FY09-10	0	Controlling State Statute	
Analyst	Mike Lovelace	Approp FY10-11	0		
Approp Category	Current Program, No State Match				

Source: Federal Register / Vol. 74, No. 42 / Thursday, March 5, 2009 / Notices.

Transit Capital Grants - Urban (5340)

		Estimated Total	13,979,556	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Transportation	Approp FY09-10	0	Controlling State Statute	
Analyst	Mike Lovelace	Approp FY10-11	0		
Approp Category	Current Program, No State Match				

Lincoln - \$3,798,058
Omaha - \$9,879,481
South Sioux City - \$302,017
Total - \$13,979,556

Funding provided to Lincoln and Omaha will flow directly to the city and will not pass through the Department of Roads.

Source: Federal Register / Vol. 74, No. 42 / Thursday, March 5, 2009 / Notices.

Highway Infrastructure - Transportation Enhancements

		Estimated Total	7,067,678	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Transportation	Approp FY09-10	0	Controlling State Statute	
Analyst	Mike Lovelace	Approp FY10-11	0		
Approp Category	Current Program, No State Match				

Can be used for trails and historic preservation projects.

Highway Infrastructure - Any Area

		Estimated Total	157,844,817	Match Required	No
				MOE an Issue	Yes
State Agency	#27 Roads	Approp FY08-09	0	Supplant an Issue	No
Fed Agency	Transportation	Approp FY09-10	0	Controlling State Statute	
Analyst	Mike Lovelace	Approp FY10-11	0		
Approp Category	Current Program, No State Match				

Department of Road's share of the stimulus money.

Amtrak facility improvements

		Estimated Total	405,889	Match Required	No
State Agency	#27 Roads	Approp FY08-09	0	MOE an Issue	No
Fed Agency	FRA	Approp FY09-10	0	Supplant an Issue	No
Analyst	Mike Lovelace	Approp FY10-11	0	Controlling State Statute	
Approp Category	Current Program, No State Match				

**Project detail
NE**

Mobility First: New wheelchair lift and enclosure in Hastings NE \$30,000.

Mobility First: New wheelchair lift and enclosure in Holdrege NE; Improvements to walkway to center platform; New curb cut from parking to platform; Paint markings for accessible parking stalls on existing paving \$35,000.

Mobility First: New wheelchair lift and enclosure in Lincoln NE; New pad for lift and sidewalk to platform; improvements to walkway to center platform \$67,000.

Mobility First: New wheelchair lift and enclosure in McCook NE; Paint markings for accessible parking stalls on existing paving \$30,000.

Mobility First: New wheelchair lift and enclosure in Omaha NE; New curb cut from parking to platform; Paint markings for accessible parking stalls on existing paving \$30,000.

Title CENTRAL DIVISION - FACILITY UPGRADES

Omaha, NE pave roadways for train servicing, lighting upgrades, new crew base facility, and water cabinet upgrades at multiple field locations.

**Project detail
NE**

MOFE Omaha, NE - Lighting upgrades \$25,000

MOFE Omaha, NE - New Crew Base Facility needed \$150,000

MOFE Omaha, NE - Pave roadways for train servicing between W/C's \$38,889

Total funding for NEBRASKA \$405,889

ARRA/NRPC Wednesday, March 25, 2009 Project Summaries